

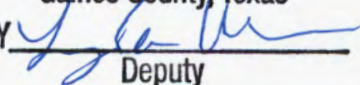
"This budget will raise less total property taxes than last year's budget by

\$77,669.66 a 0.008% decrease

and of that amount

$(75,313,180/100) \times \$0.205936 = \$155,096.95$

Is tax revenue to be raised from new property added to the tax roll this year."

— FILED —
8/16/2024 8:13 A m
Terri Berry, County Clerk
Gaines County, Texas
BY 
Deputy

CWE 2025 Certified Taxable Value July 22, 2024	FY 2025 Tax Revenue	FY 25 Certified Value No New Revenue TR	\$5,114,103,980.00	\$5,035,824,133.00	98.47%	FY2024 TR	As of July 22, 2024
\$4,912,692,512.00	\$ 10,116,987.00	\$ 0.205936					
\$49,126,925.12				103.500%	\$0.213143	\$ 0.197825	\$ 0.008111
	<u>Proposed TR</u>	<u>FY 25 Possible Rev</u>	<u>Potential increase</u>				
101.00%	\$0.207995	\$10,218,156.87	\$101,169.87				
102.00%	\$0.210054	\$10,319,326.74	\$202,339.74				
103.00%	\$0.212114	\$10,420,496.61	\$303,509.61				
103.50%	\$0.213143	\$10,471,081.55	\$354,094.55				
ADA* & Breakdown by ISD							
Seminole	Seagraves	Loop					
81.880000%	13.860000%	4.260000%	100.000000%				
CWE Rev Budget							
	*FY 2018	*FY 2019	*FY 2020	*FY 2021	*FY 2022	*FY 2023	*FY 2024
	\$ 10,355,464.00	\$10,130,599.00	\$10,116,987.00	\$10,116,987.00	\$10,116,987.00	\$10,116,987.00	\$ 10,116,987.00
	\$ 0.320305	\$ 0.301295	\$ 0.254000	\$ 0.280176	\$ 0.311772	0.222812	0.197825
CWE Exp Budget							
	*FY2018	*FY2019	*FY2020	*FY2021	*FY2022	*FY2023	*FY2024
Seminole Allocation	\$ 8,479,053.92	\$ 8,294,934.46	\$ 8,283,788.96	\$ 8,283,788.96	\$ 8,283,788.96	\$ 8,283,788.96	\$ 8,283,788.96
Seagraves Allocation	\$ 1,435,267.31	\$ 1,404,101.02	\$ 1,402,214.40	\$ 1,402,214.40	\$ 1,402,214.40	\$ 1,402,214.40	\$ 1,402,214.40
Loop Allocation	\$ 441,142.77	\$ 431,563.52	\$ 430,983.65	\$ 430,983.65	\$ 430,983.65	\$ 430,983.65	\$ 430,983.65
	\$ 10,355,464.00	\$ 10,130,599.00	\$ 10,116,987.00	\$ 10,116,987.00	\$ 10,116,987.00	\$ 10,116,987.00	\$ 10,116,987.00
CWE Rev Budget							
	*FY 2025						
	\$ 10,116,987.00						
	0.205936						
CWE Exp Budget							
	*FY2025						
Seminole Allocation	\$ 8,283,788.96						
Seagraves Allocation	\$ 1,402,214.40						
Loop Allocation	\$ 430,983.65						
	\$ 10,116,987.00						
This is a fiscal year							
2014	\$ 10,134,253.71	103.02%	\$ 296,933.83				
2013	\$ 9,836,703.98	106.76%	\$ 622,533.62				
2012	\$ 9,214,170.36	107.08%	\$ 609,014.31				
2011	\$ 8,605,156.05	110.39%	\$ 809,595.90				
2010	\$ 7,795,560.15	100.36%	\$ 27,604.44				
2009	\$ 7,767,955.71	100.58%	\$ 44,892.77				
2008	\$ 7,723,062.94	105.98%	\$ 435,606.74	2025	\$ 10,116,987.00	100%	\$ -
2007	\$ 7,287,456.20	104.18%		2024	\$ 10,116,987.00	100%	\$ -
2006	\$ 6,995,223.25	102.31%		2023	\$ 10,116,987.00	100%	\$ -
2005	\$ 6,837,252.92	105.74%		2022	\$ 10,116,987.00	100%	\$ -
2004	\$ 6,465,814.33	104.46%		2021	\$ 10,116,987.00	100%	\$ -
2003	\$ 6,189,548.47	103.77%		2020	\$ 10,116,987.00	100%	\$ (13,612.00)
2002	\$ 5,964,703.49	103.32%		2019	\$ 10,130,599.00	< 100%	\$ (224,865.00)
2001	\$ 5,772,885.03	102.87%		2018	\$ 10,355,464.00	100.65%	\$ 105,977.44
2000	\$ 5,611,691.34	106.37%		2017	\$ 10,249,486.56	100.00%	\$ 37,109.56
1999	\$ 5,275,605.44			2016	\$ 10,212,377.00	100.00%	\$ -
1998	\$ 83,870.47			2015	\$ 10,212,377.00	100.00%	\$ -